Duhler Kec

State of Kansas Recreation Commission 2020

CERTIFICATE

To the Clerk of RENO, State of Kansas We, the undersigned officers of

Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2020 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	33,568
TOTAL		33,568
Budget Summary	0	V Military and the state of the

ate Received:	Shrow & St. Calse Calver Fellillies
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Buhler Recreation Commission	City of Buhler
219 N. Main, PO Box 187	219 N. Main, PO Box 187
Buhler, KS 67522	Buhler, KS 67522
A A	Other County: 0
Provide point of contact:	Other County: 0
0	Other County: 0
POC phone number:	Other County: 0
0	Other County: 0



CPA Summary







9	
tie	
22	
·5	
100	
a	
IP	
0	
ä	
ertifica	
臣	ı
erti	ı
e and Cer	ı
7	ı
20	
Se	l
Ę	ı
urc	ı
2	I
T	I
SE	١
[Lease-]	١
\equiv	ļ
	١
2.	I
ditional	I
Ü	Ì
ŭ	I
Je	I
=	Ì
9	l
	ĺ
蓋	۱
Š	١
77	۱
	۱

50 0g 1 2 2 6 3	Staten	ent of Con	ditiona	Lease-Pu	rchase and Certifi	cate of Participation	310	
		Term		Ending	Total	Princ Bal On	Pmts Due	Prots Due
		jo	Int	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	of	Financed	Jan 1		
Purchased	Date	(Months)	% :-	Contract	(Beg Princ)	Date (Months) % Contract (Beg Princ) 2019	2019	2020
					181			XI.
	5							
								er.
					0	282		
					(a)			z
					2			
							0	6
						6		
				•		22	(F)	

Total						0	0	0
***If 1.000 m 000 m 000 11 100 m			1	1 - 11 12 - 1		- 7		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2020

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	43,065	23,649	16,068
Receipts:	45,003	23,049	10,000
City of Buhler	1,427	2,800	1,000
Fees	9,599	9,759	8,500
Concession Sales	10,334	8,212	8,000
Donations	13,531	37.3	
:			
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds	10		
Total Receipts	21,370	20,771	17,500
Resources Available	64,435	44,420	33,568
Expenditures:			
Contractual	6,731	4,155	4,500
Commodities	9,903	7,755	7,800
Capital Outlays	23,617	16,277	21,073
Civic Donations			
Program Fees Refunds	535	165	195
			ALCOHOLO PEROE TRANSPORTE
non-control of the control of the co			
Miscellaneous	0		0
Does misc, exceeds 10%	40.504	20.250	22.50
Total Expenditures	40,786	28,352	33,568
Unencumbered Cash Balance	23,649	16,068	0

	Dollar amount to be raised by 0 mill:	\$
CPA Summary		 ٦
	Y .	H
· · · · · · · · · · · · · · · · · · ·		

NOTICE OF BUDGET HEARING

The governing body of

Buhler Recreation Commission

will meet on 08/23/2019 at 6:30 pm at Buhler Wellness Center, 525 Parkside Drive, Buhler, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Buhler City Office, 219 N. Main, Buhler, KS and will be available at this meeting.

SUPPORTING COUNTIES

RENO (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2018	2019	2020
General	40,786	28,352	33,568

Totals	40,786	28,352	33,568

Lease Purchases:	2017	2018	2019
January 1,	0	0	0

Buhler Recreation Commission	
Recreation Commission Secretary	•

Page No.

Published in The Hutchinson News on August 24, 2019

NOTICE OF BUDGET HEARING

The governing body of

Buhler Recreation Commission

will meet on 08/19/2019 at 4:00 pm at Buhler City Hall, 219 N. Main, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Buhler City Office, 219 N. Main, Buhler, KS and will be available at this meeting.

SUPPORTING COUNTIES

RENO (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

January 1,

proposed budget year.	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Fund General	40,786	28,352	33,568
	40,786	28,352	33,568
Totals Lease Purchases:	2017	2018	<u>2019</u> 0

Buhler Recreation Commission

Recreation Commission Secretary